



**Community Development Department
Planning & Engineering Divisions
Monthly Report for March 2011
April 14, 2011**

Activity

- [Land Use Applications](#) – There were 6 applications compared to 1 in 2010.
- [Pre-Submittal Applications](#) – There were 5 applications compared to 4 in 2010.
- [City Council](#) – City Council heard 11 land development projects compared to 3 in 2010.
- [Planning and Zoning Commission](#) – There were 3 projects heard compared to 7 in 2010.
- [Board of Adjustment](#) – There were 2 variance requests heard compared to 0 in 2010.
- [Fence Permits](#) – There was a total of 18 applications compared to 6 in 2010. Average number of days to approve was 1.08 business days.
- [Sign Permits](#) – There were a total of 19 applications compared to 12 in 2010. Average number of days to approve was 2.56 business days.
- [Right-of-Way Permits](#) – There were 6 permits issued compared to 8 in 2010.
- [Public Improvement Agreements](#) – There were 2 PIAs submitted compared to 0 in 2010.
- [Construction Drawings](#) – There were 4 CD applications compared to 0 in 2010.
- [Infrastructure Inspections](#) – There were 14 individual projects/sites inspected this month. City staff spent a total of 79 hours performing these inspections compared to 84 hours in 2010.
- [Business Registration Sales Tax License](#) – There were 26 business registration/sales licenses approved in 2011 compared to 34 in 2010.
- [CMRS Permits](#) – There were no permits issued compared to 3 in 2010.
- [Legal Fees](#) – There was \$5,826 in revenue collected in 2011 compared to \$0 in 2010.
- [Other Fees](#) – There was \$10,036 in revenue collected in 2011 compared to \$0 in 2010.
- [Visitors](#) – There were 63 visitors; an average of 2.6 per work day.
- [Customer Surveys](#) – Planning & Engineering sent 2 surveys in March and received 1 result.

Revenue

[Total Revenue](#) – March monthly revenue was \$67,858 compared to \$15,026 in 2010. YTD \$137,621 in revenue has been collected, which is 191% of the 2011 projected budget of \$72,000. Only \$46,280 of the \$147,232 federal grant money for Paperless Plan Review and Bus Benches was spent; the balance will be rolled over from 2010. Permits for Bus Bench and Shelter are now part of the Land Use Fund. We collected \$6,333 for March and \$18,999 year to date; this is not included in the total since it has a different budget line item.

P & E Special Projects

Below are the major projects for March and the approximate amount of time spent on each project. 648 Hours were spent on special projects in March.

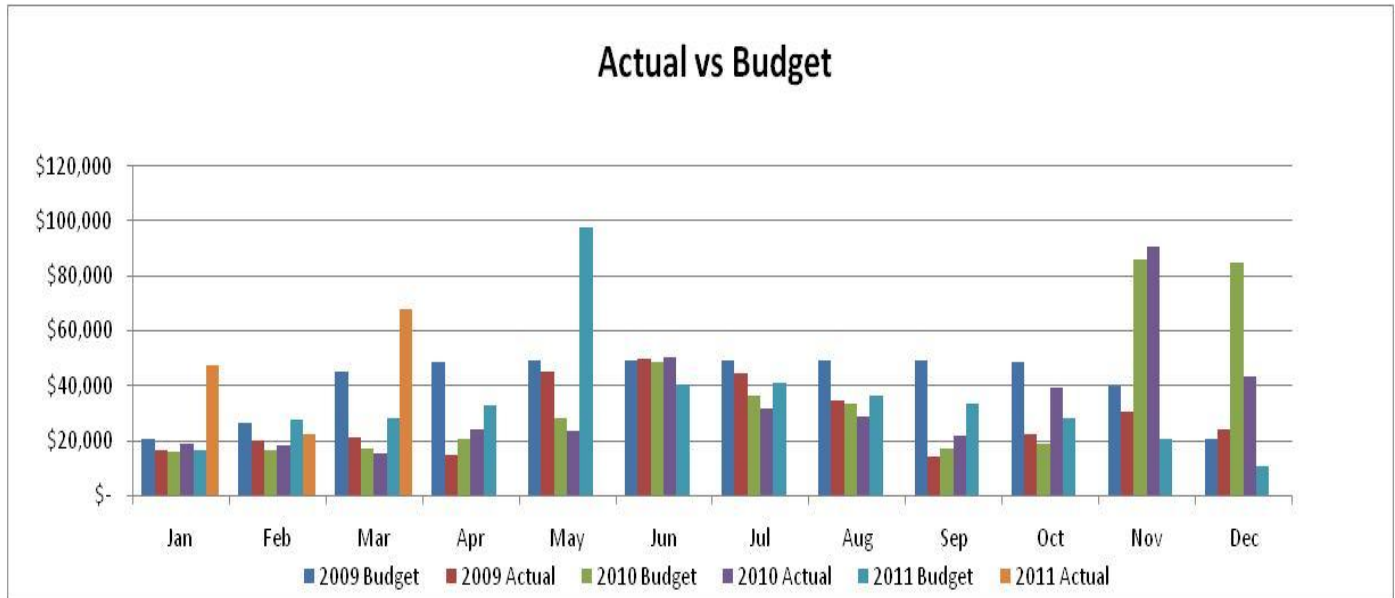
- **Transportation Master Plan** – The short term plan is complete. Staff has started the kick-off Phase II of the plan. Time spent in March was **44 Hours**.
- **Cherry Creek Stream Reclamation Project** – This project is in review with SEMSWA. CLOMR was approved by Urban Drainage and Staff is waiting for Engineer to resubmit. No hours were spent this month.
- **EECBG Grant/Paperless Review** – This project is now complete.

- **Bus Bench Grant** – A pre-construction meeting was held in March. Construction has been delayed until April allowing SEMSWA to review the improvements. **2 Hours** were spent on this project.
- **Bicycle Lane Project** – Design drawings are completed for restriping of City streets to accommodate bike lanes. Engineering staff spent a total of **.5 Hours** in March on this project.
- **LDC Zoning Map** – Total staff hours spent in March was **239.5 Hours**. Twelve HOA meetings were held in March as part of the public outreach program. GIS resources account for 56 of these 239.5 hours on web mapping and edits of the residential portion as well as consolidating into a layer for merging with current zoning.
- **Lighting Code** – Staff spent **6 Hours** in March. Staff prepared additional analysis for the City Council Study Session on April 11th, and spent time with CenCON on additional input. GIS accounts for 3 of the **6 Hours**.
- **Civic Center Park** – During the first week of construction, sediment control measures and construction fencing were installed. Clearing and top soil stripping began with overlot grading and storm sewer installation. Pictures are being posted to Centennial website weekly. Weekly meetings with Long Range Planning and Engineering continue, and monthly progress meetings are being held. Engineering Staff time spent was 166 Hours and Long Range Planning spent 15 Hours for a total of **181 Hours** in March.
- **IKEA Way Finding Traffic Signs** – Staff wrote a new policy for way finding signage and presented to City Council on April 4th and it was approved by Council. Signs will be installed before opening. Time spent in March was **5 Hours**.
- **IKEA Coordination Committee** – The department continued its role in coordinating interagency review of this project to ensure that the regulatory review, inspection and approval process of the new IKEA store does not slow down the grand opening in the fall of 2011. Staff facilitated three meetings in March. We anticipate this meeting schedule will continue for several months. Total staff time spent on this effort was **30 Hours**.
- **IKEA Go Committee** – Staff attended the third meeting and spent **3 Hours**.
- **Home Improvement Program (HIP)** – A luncheon was held on March 16th, this meeting was used to gather feedback on creating incentives and marketing the program. Time was spent in preparation for the presentation to City Council on April 18th. Staff spent **30 Hours**.
- **Medical Marijuana** – The Director along with the City Attorney's Office met with Sheriff Robinson to review proposed regulations and coordinated efforts with the program. Time was spent in preparation of the Study Session with City Council on April 11th. Staff spent **12 Hours** on this program.
- **Temporary Sign Enforcement** – In house training took place with the Planners and Code Compliance. Staff spent **18 Hours** on this effort.
- **GIS Projects: (Total of 77 GIS Hours)**
 - **Contract Negotiations** – Search Engine Optimization (SEO). GIS spent **20 Hours** on the creation of a large dataset to enable property records to be configured for search engines to retrieve data for external clients. Includes negotiations with vendors and research.
 - **Zoning Map Edits** – **56 Hours** were spent editing, mapping and meeting for the LDC zoning workshop. This also includes covering the Zoning line and the counter. **These hours are included in the LDC Zoning portion above.**
 - **USPS Property for Economic Development Map** – GIS spent **2 Hours** mapping and assembling data for the Park area with renditions on approximate sizes of 10 Acres and annexation map possibility.

- **Project Memo to Finance Concerning GIS Projects** – GIS spent **3 Hours** reviewing a project memo to be brought to Finance and HR for the extension of resources for the GIS Intern's work involving various Finance Projects.
- **Address System** – GIS staff spent **5 Hours** troubleshooting and advising on the Address System reports to internal and external stakeholders. Meetings were held with the Town of Avon, Lakewood, DRCOG, the Engineering Division and Centennial Sales Tax Division.
- **Training** – GIS spent **10 Hours** on training on ESRI, Project Management, and Open Source Technology and Database training as well as AICP CM for parking standards.
- **GIS Coordination with Public Works** – GIS spent **2 Hours** on this project. It is an ongoing effort between departments to ensure deliverables, expectations and coordination among different departments. March included data needs from neighboring cities and the finalization of the data agreement with Aurora for various datasets.
- **Economic Development Data Distribution** – **4 Hours** were spent assembling and distributing economic and geographic data for Economic Development's Demographic report. This also included three updated maps for an Economic Development Technical Review binder.
- **HIP analysis, Census Data Conversion** – GIS spent **29 Hours** on the HIP analysis that included creation and updating of the Age of Structure Map. The 2010 Census needed to be converted into geographic data to answer pertinent questions regarding population and housing by City Council Districts. This Census data was built for longer term databases to tap into the 2010 Census.
- **IT Troubleshooting** – GIS spent **2 Hours** working on issues in IT that occurred that required attention. Plotter failure and help with GIS technology to users is done as the situation arises.
- **Lighting Code Map for City Council** – GIS spent **3 Hours** creating a KML map for the Lighting Code project which can be read and distributed in Google Earth. These hours are included in the Lighting Code portion above.

Total Revenue

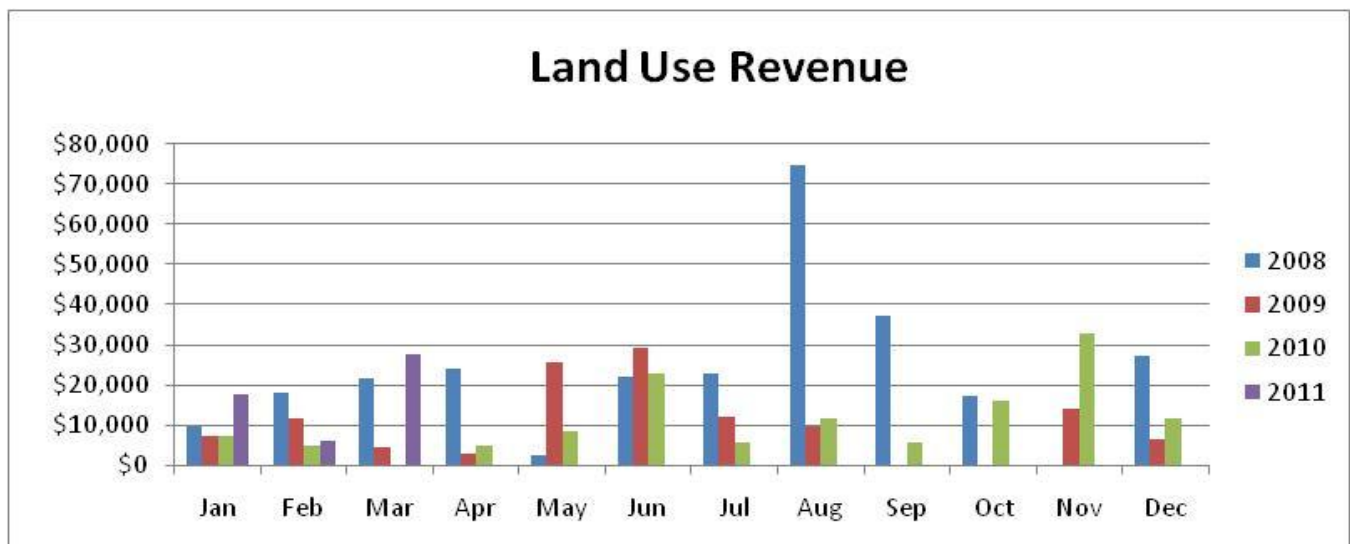
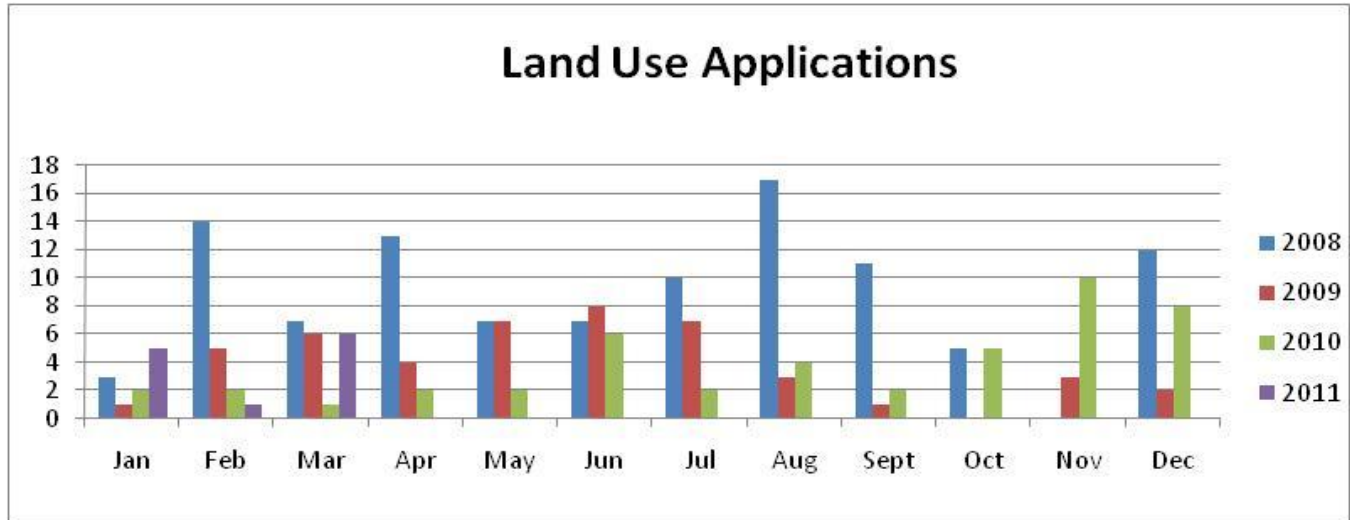
In March the total revenue received was \$67,858. YTD the Planning & Engineering revenues of \$137,621 are roughly 191% of the projected 2011 YTD budget of \$72,000.



- [Land Use Applications](#) – YTD \$51,325 in revenue has been collected, which is above the 2011 projected budget of \$26,000.
- [Fence Permits](#) – YTD \$4,675 in revenue has been collected, which is above the 2011 projected budget of \$1,600.
- [Sign Permits](#) – YTD \$16,369 in revenue has been collected, which is above the 2011 projected budget of \$16,000.
- [Right-of-Way Permits](#) – YTD \$4,385 in revenue has been collected, which is above the 2011 projected budget of \$3,500.
- [Public Improvement Agreements](#) – YTD \$3,200 in revenue has been collected, which is above the 2011 projected budget of \$1,500.
- [Construction Drawings](#) – YTD \$20,700 in revenue has been collected, which is above the 2011 projected budget of \$3,800.
- [Infrastructure Inspection](#) – YTD \$7,500 in revenue has been collected, which is above the 2011 projected budget of \$1,300.
- [Legal Fees](#) – YTD \$11,326 in revenue has been collected, which is above the 2011 projected budget of \$7,000.
- [CMRS Fees](#) – YTD \$6,750 has been collected, which is above the 2011 projected budget of \$3,000.
- [Other Fees](#) – YTD \$11,391 has been collected, which is below the 2011 projected budget of \$8,300. This amount includes all miscellaneous fees and revenue including Engineering hours from the Open Space Fund.
- [Federal Grant Revenue](#) – YTD no money has been collected, which is below the 2011 projected budget of \$100,952. Money is reimbursed only after it is spent. We spent only \$46,280 of the \$147,232 in 2010, leaving the balance of \$100,952 to be used in 2011.

Land Use Applications

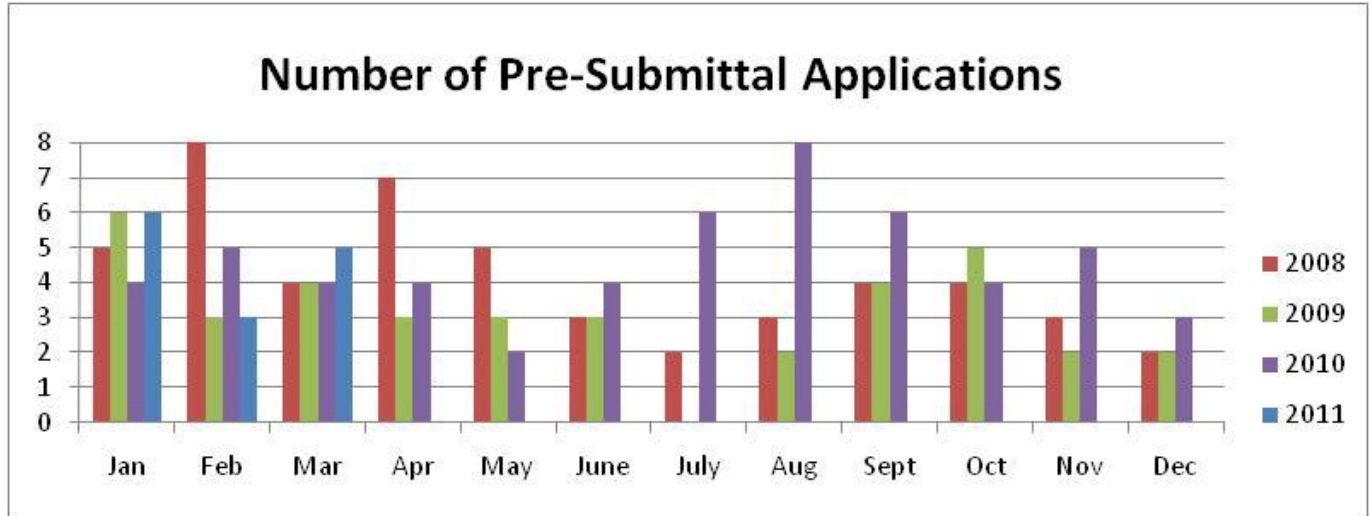
In March, the City received 6 land use applications with \$27,601 in monthly revenue. YTD land use application activity is higher than the previous year and YTD revenues are significantly higher. YTD applications for 2011 are 12 compared to 5 in 2010. YTD revenues for 2011 are \$51,325 compared to \$12,055 for 2010.



Land Use Applications Submitted (March 2011)		
Land Use Case Number	Project Name	Open Date
LU-11-00034	Rocky Mtn. Community Church PDP	03/10/2011
LU-11-00035	Rocky Mtn. Community Church FDP	03/10/2011
LU-11-00039	Action Jackson Car Wash	03/14/2011
LU-11-00040	6810 S. Tucson Way AA	03/15/2011
LU-11-00053	Walmart Generator	03/30/2011
LU-11-00055	Fiat Dealership FDP	03/31/2011

Pre-Submittal Applications

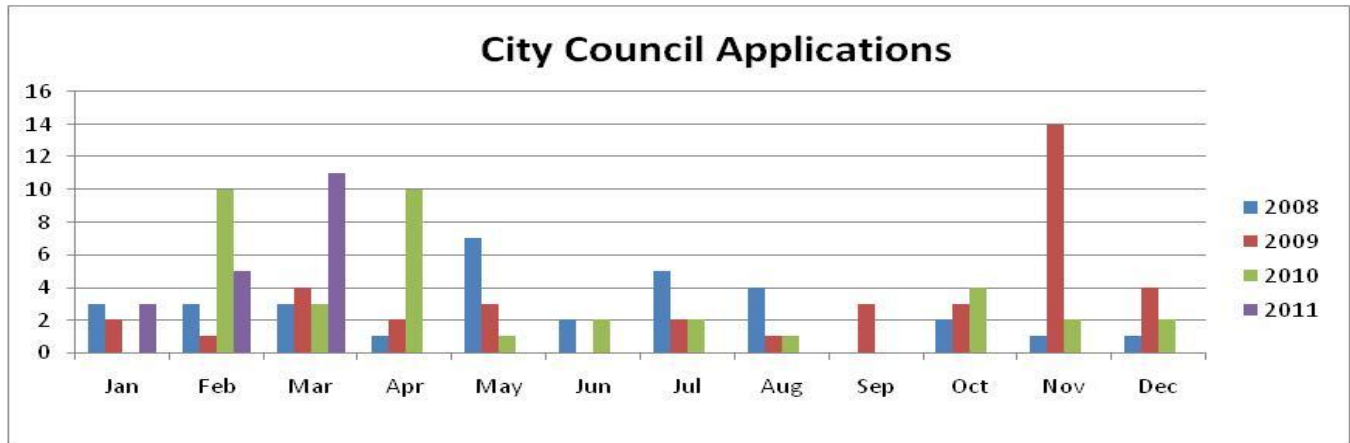
In March, the City received 5 pre-submittal applications compared to 4 in 2010. YTD pre-submittal activity is greater than the previous year. YTD total applications received for 2011 are 14 compared to 13 for 2010. The City began tracking pre-submittal applications in 2008.



Pre-Submittal Applications Submitted (March 2011)		
Pre-Submittal Case Number	Project Name	Open Date
PS-11-00031	First Love Harvest Church	03/07/2011
PS-11-00036	River Run Annexation	03/11/2011
PS-11-00043	14853 E. Hinsdale Avenue	03/21/2011
PS-11-00048	Precision Glass Vacation Lot Line	03/24/2011
PS-11-00050	Arapahoe County SE Pkg. Lot Exp.	03/25/2011

City Council

In March, City Council heard 11 Land Development projects as compared to hearing 3 in 2010. YTD, City Council has heard 19 development projects as compared to 13 in 2010.



Land Development Projects Heard by City Council (March 2011)

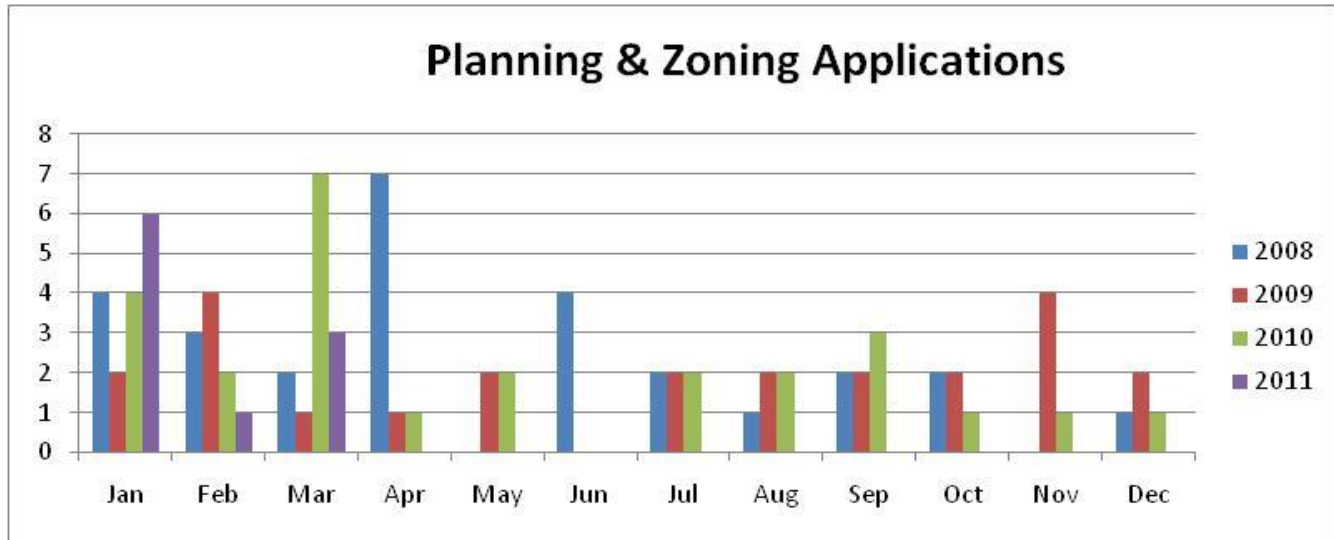
Description	Case Name	Case Number	Hearing Date	Action
Land Use	AlloSource FDP, FP	LU-10-00118,119	03/07/2011	Approved
Land Use	Golden Corral, FDP, FP	LU-10-00122,123	03/07/2011	Approved
Land Use	Cotswald Green Subdivision FDP, FP	LU-10-00010,11	03/07/2011	Approved
Land Use	TMP Master Plan Joint Meeting Home Occupations Stock Piling Oversized Vehicles	NA	03/14/2011	NA
Land Use	Sign Code 2 nd Reading Council Dialogue – Capital Bond Program	NA	03/21/2011	NA
Land Use	Go Toyota FDP	LU-10-00103	03/21/2011	

Land Development Projects Scheduled for City Council (April 2011)

Description	Case Name	Case Number	Hearing Date
Land Use	IKEA Wayfinding Signage Resolution-Lg. Format Dest. Retail Wayfinding CC RFP Policy Dialogue Southfield Park Creek Parcels Acquisition & Water	NA	04/04/2011
Land Use	Fence Maintenance Sight Triangle Multi-Family Neighborhood Conservation Zoning Lighting Code Medical Marijuana-Proposed Primary Caregiver Reg.	NA	04/11/2011
Land Use	LDC Legislative Rezoning, SOB & Wireless HIP Briefing University Blvd Xcel Undergrounding Project	NA	04/19/2011

Planning & Zoning Commission

In March, the Planning & Zoning Commission heard 3 development projects as compared to hearing 7 in 2010. YTD, the Planning & Zoning Commission has heard 10 development projects as compared to 13 in 2010.



Land Development Projects Heard by PZ Commission (March 2011)

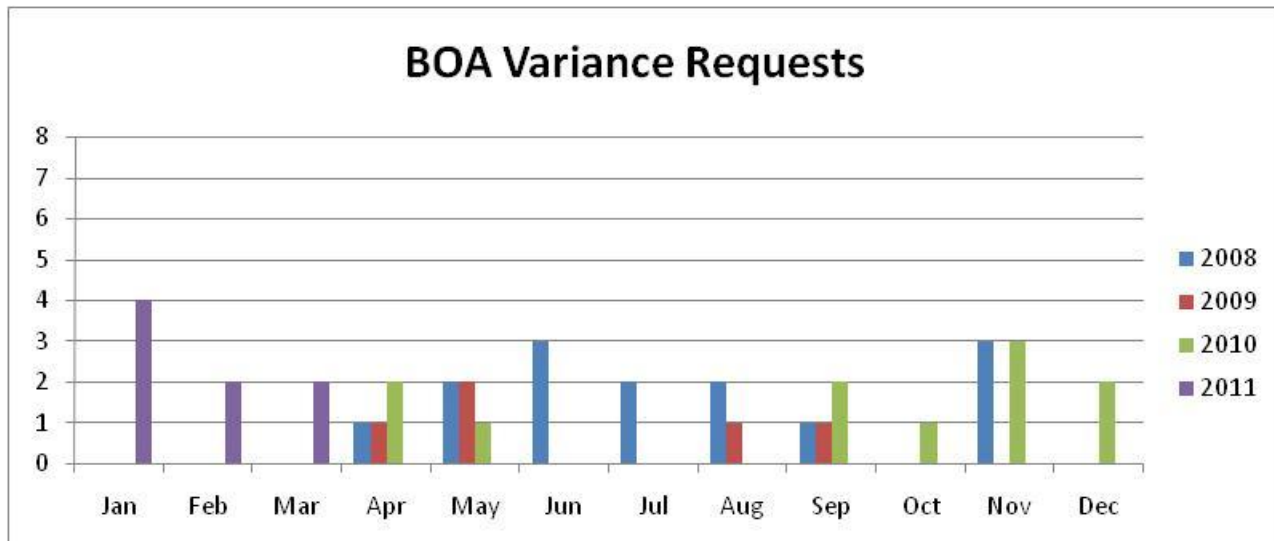
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Go Toyota FDP	LU-10-00103	03/09/2011	Approved
Land Use	Nilex Corporation FDP	LU-10-00153	03/23/2011	Approved
Land Use	Training – SEMSWA	NA	03/23/2011	Approved

Land Development Projects Scheduled For PZ Commission (April 2011)

Description	Case Name	Case Number	Hearing Date
Land Use	Quebec Village Center 11 th FDP Amendment	LU-10-00091	04/13/2011
Land Use	1 st Bank at Arapahoe and Yosemite	LU-10-00121	04/27/2011

Board of Adjustment

In March, the Board of Adjustment heard 2 variance requests as compared to hearing 0 in 2010. YTD, the Board of Adjustment heard 8 variance requests as compared to 0 in 2010.



Variance Requests Heard by the Board of Adjustment (March 2011)

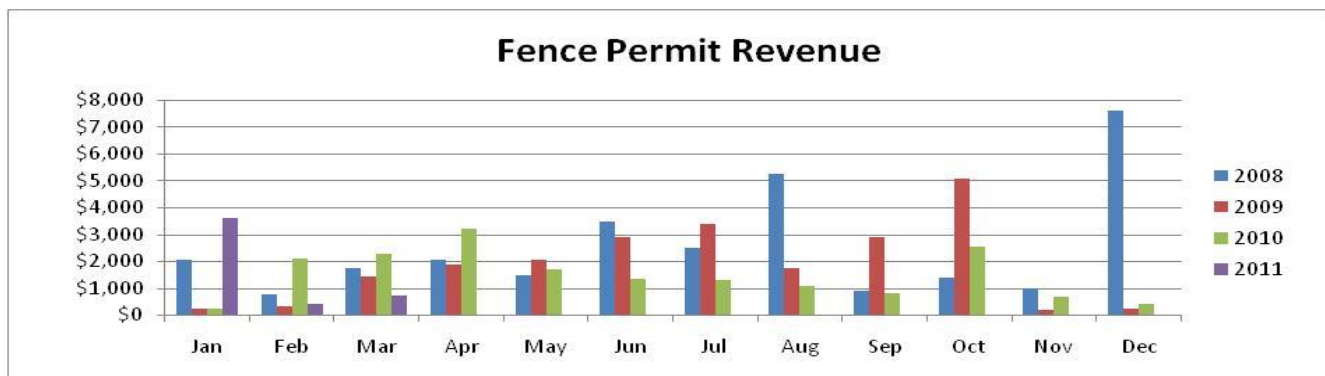
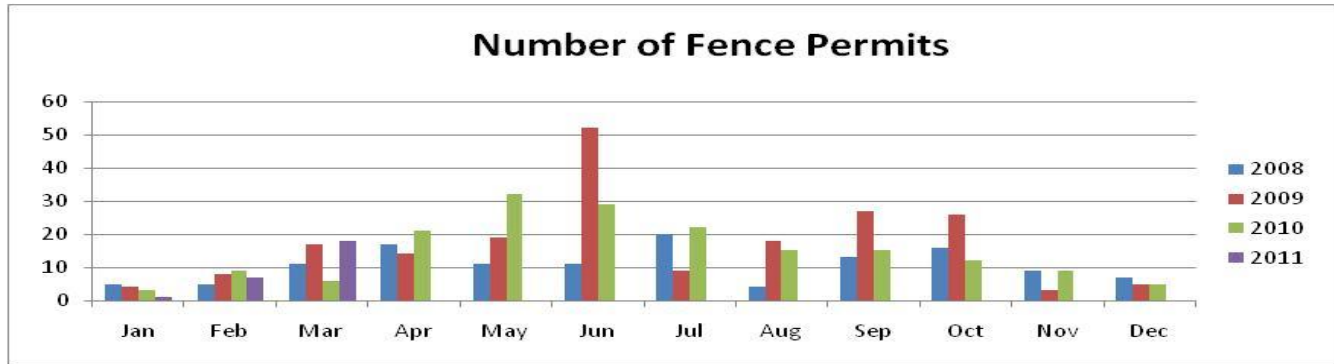
Description	Case Name	Case Number	Hearing Date	Action
BOA	Ledford Variance	BA-11-00033	03/17/2011	Approved
BOA	Hilst Variance	BA-11-00041	03/17/2011	Approved

Variance Requests Scheduled for the Board of Adjustment (April 2011)

Description	Case Name	Case Number	Hearing Date
BOA	Time Warner Cable Variance	BA-11-00033	04/21/2011
BOA	Ulitsky Variance	BA-11-00041	04/21/2011

Fence Permits

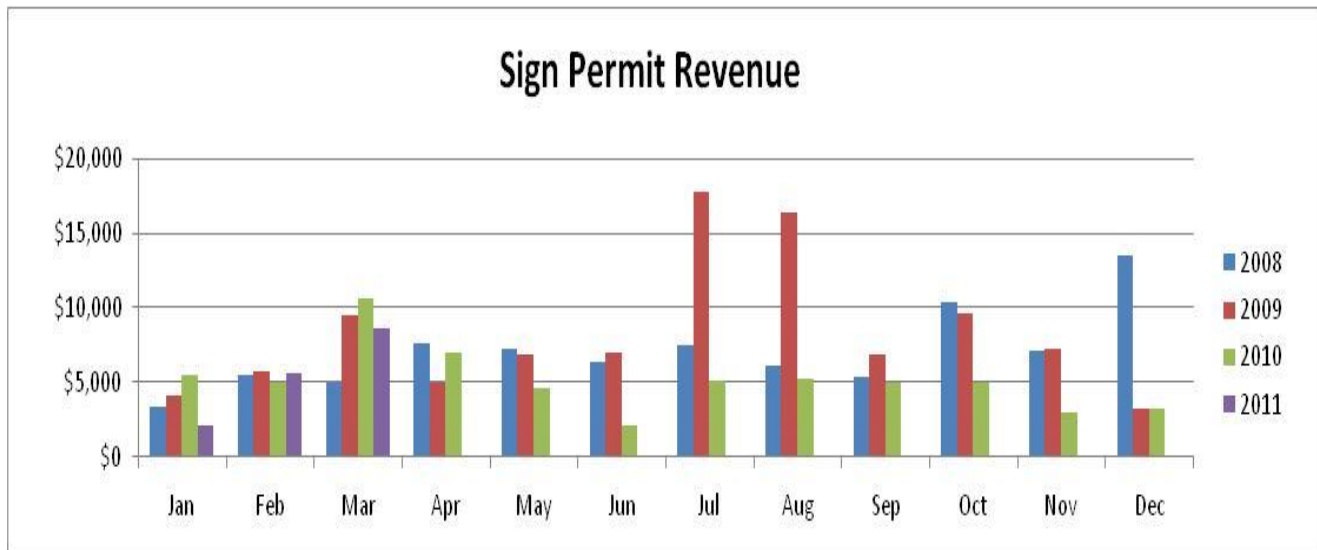
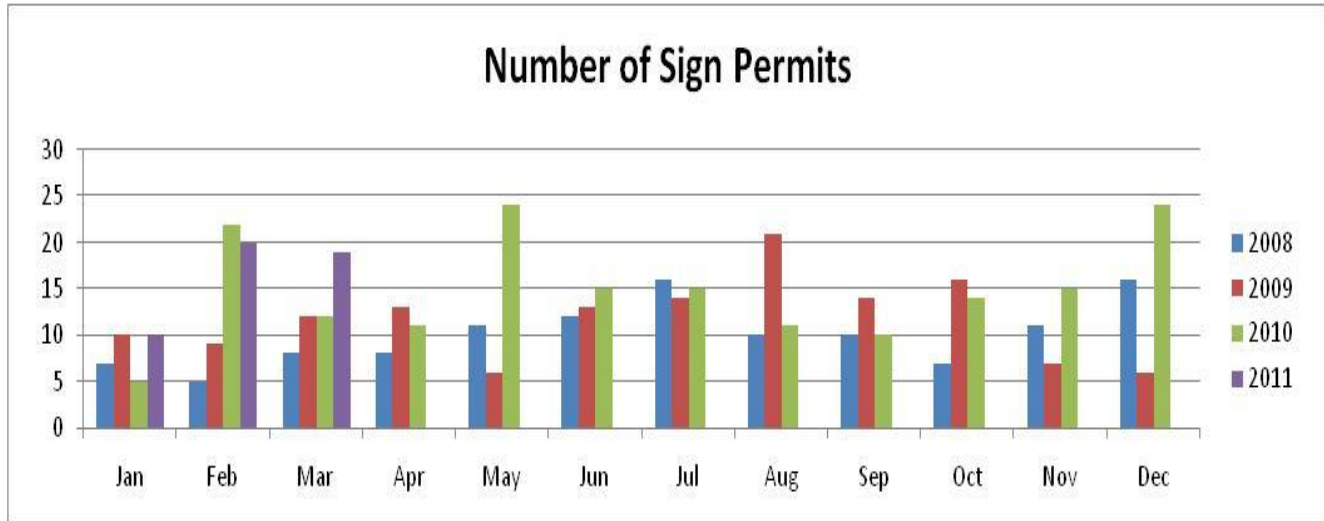
In March, the City received 18 fence permit applications with monthly revenue of \$694. YTD, fence permit application activity is higher than that of the previous year and YTD revenue is higher. YTD applications for 2011 are 26 compared to 18 for 2010. YTD revenues for 2011 are \$4,675 compared to \$4,588 for 2010. **There were 11 fence permits (or 61% of permits issued in the month) through Rapid Review Thursdays (RRT) in March;** and average permit wait/processing time for March was 16.8 minutes. YTD average wait/processing time is 16.8 minutes.



Fence Permits Submitted (March 2011)			
Location	Case Number	Date Received	Date Approved
5401 S. Richfield Way	FE-11-00009	03/03/2011	03/03/2011
16418 E. Orchard Pl.	FE-11-00010	03/03/2011	03/03/2011
16295 E. Prentice Pl.	FE-11-00011	03/07/2011	03/10/2011
7159 S. Franklin Way	FE-11-00012	03/10/2011	03/10/2011
6185 S. Ivy St.	FE-11-00013	03/10/2011	03/10/2011
6964 S. Ulster Cir.	FE-11-00014	03/11/2011	03/15/2011
Parkview HOA Perimeter Fence	FE-11-00015	03/15/2011	03/21/2011
7104 S. Quebec St.	FE-11-00016	03/16/2011	03/18/2011
17139 E. Progress Cir. S.	FE-11-00017	03/17/2011	03/17/2011
6441 S. Marion St.	FE-11-00018	03/17/2011	03/17/2011
7022 S. Albion St.	FE-11-00019	03/24/2011	03/24/2011
7872 S. Monaco Ct.	FE-11-00020	03/24/2011	03/24/2011
8229 S. Steele Ct.	FE-11-00021	03/24/2011	03/24/2011
6699 S. Dahlia Circle	FE-11-00022	03/24/2011	03/25/2011
7284 S. Syracuse St.	FE-11-00023	03/24/2011	03/25/2011
13050 E. Peakview Ave.	FE-11-00024	03/28/2011	03/31/2011
7573 S. Cook Way	FE-11-00025	03/31/2011	03/31/2011
6190 S. Monroe Dr.	FE-11-00026	03/31/2011	03/31/2011
Average Approval Time – Business Days			1.08 Day

Sign Permits

In March, the City received 19 sign permit applications with monthly revenue of \$8,631. YTD sign permit application activity is higher than the previous year, yet YTD revenues are lower. YTD applications for 2011 are 49 compared to 39 issued for 2010. YTD revenues for 2011 are \$16,369 compared to \$21,104 for 2010. **There were 3 sign permits issued through Rapid Review Thursday (RRT) in March (or 16% of permits issued in the month);** with an average wait/processing time of 16.8 minutes. YTD average permit wait/processing time is 16.8 minutes.

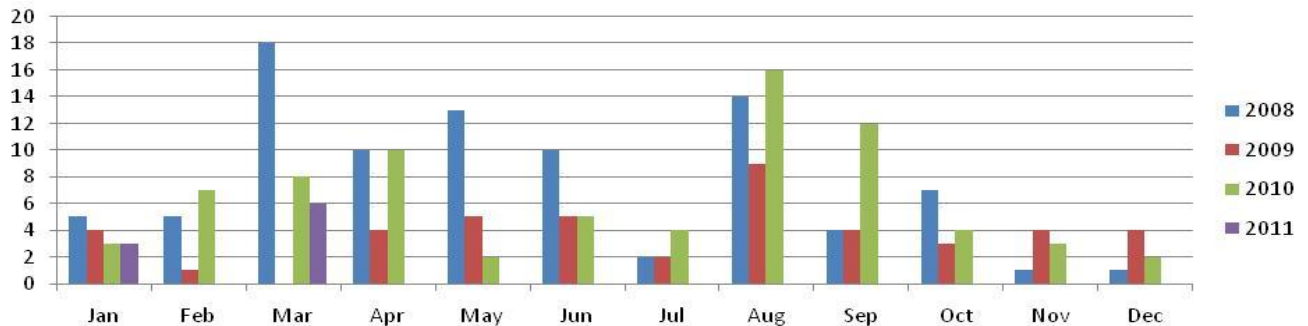


Location	Case Number	Date Received	Date Approved
2330 E. Arapahoe Rd – Ste 907	SG-11-90177	03/02/2011	03/08/2011
5150 E. Arapahoe Rd. - #D3	SG-11-90178	03/03/2011	03/10/2011
6631 S. Peoria St. – Suite 100	SG-11-90179	03/08/2011	03/11/2011
5150 E. Arapahoe Rd.	SG-11-90180	03/08/2011	03/11/2011
7500 E. Arapahoe Rd.	SG-11-90181	03/11/2011	03/24/2011
6600 S. Quebec St.	SG-11-90182	03/15/2011	03/21/2011
9800 E. IKEA Way	SG-11-90183	03/15/2011	03/16/2011
5150 E. Arapahoe Rd. Suite D4	SG-11-90184	03/15/2011	03/21/2011
12201 E. Arapahoe Rd.	SG-11-90185	03/16/2011	03/21/2011
6025 S. Quebec St.	SG-11-90186	03/17/2011	03/21/2011
7475 E. Arapahoe Rd.	SG-11-90187	03/23/2011	03/29/2011
12201 E. Arapahoe Rd.	SG-11-90188	03/24/2011	03/24/2011
10750 E. Arapahoe Rd.	SG-11-90189	03/24/2011	03/25/2011
10750 E. Arapahoe Rd.	SG-11-90190	03/24/2011	03/25/2011
10750 E. Arapahoe Rd.	SG-11-90191	03/24/2011	03/25/2011
15335 E. Fremont Drive	SG-11-90192	03/24/2011	03/24/2011
11901 East Arapahoe Rd.	SG-11-90193	03/24/2011	03/24/2011
2330 East Arapahoe Rd.	SG-11-90194	3/31/2011	03/31/2011
6820 S. University Blvd.	SG-11-90195	3/31/2011	03/31/2011
Average Approval Time – Business Days			2.56 Days

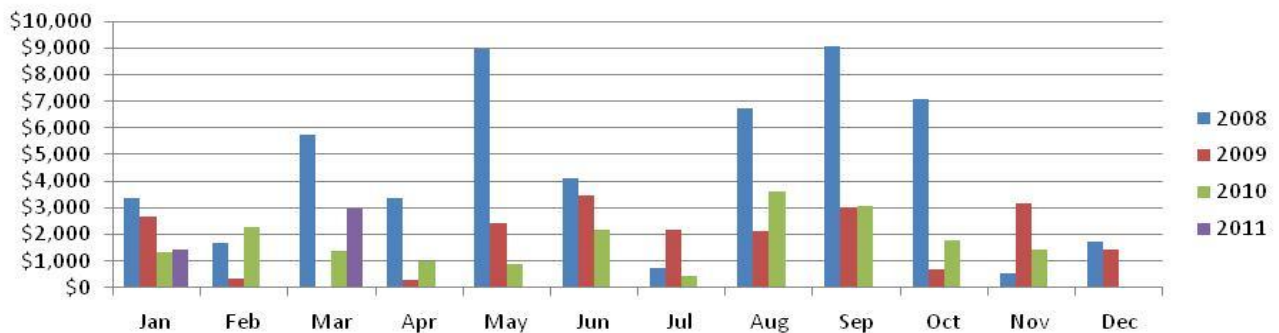
Right-of-Way Permits

In March, the City received 6 right-of-way permit applications with monthly revenue of \$2,970. YTD right-of-way permit application activity is lower than the previous year and YTD revenues are slightly lower. YTD applications for 2011 are 9 compared to 18 for 2010. YTD revenues for 2011 are \$4,385 compared to \$5,007 for 2010.

Number of Right-of-Way Permits



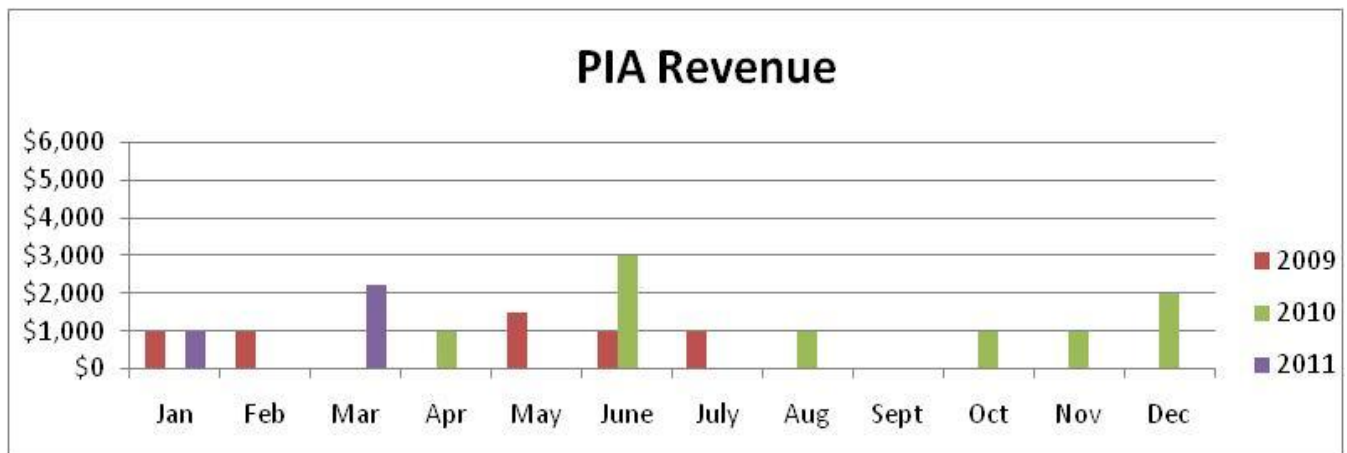
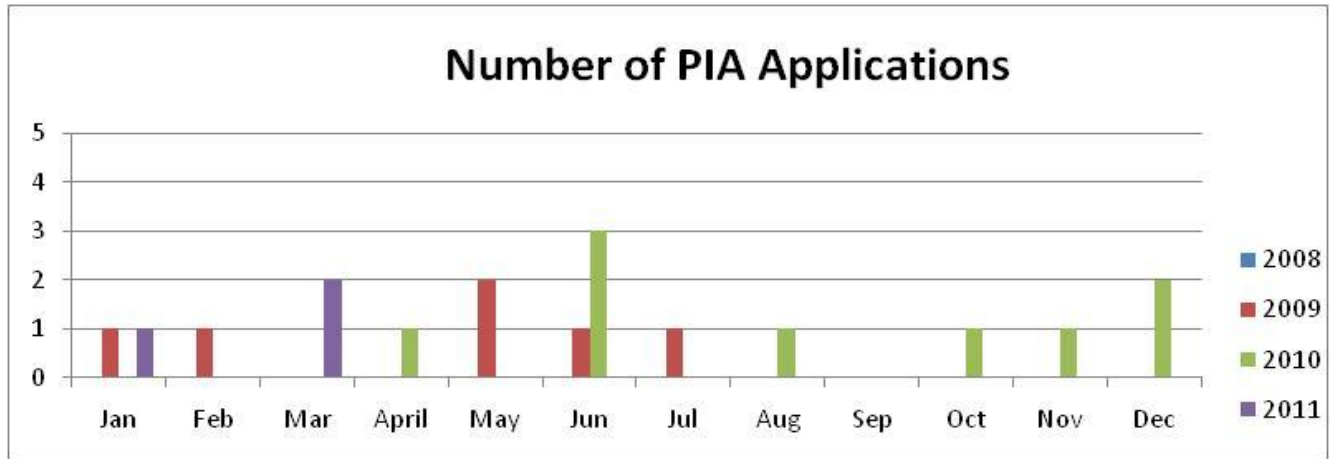
Right-of- Way Revenue



Location/Contractor	Permit Number	Date Received	Date Approved
Total Concrete Services, Inc.	LRW-11-00005	03/02/2011	03/11/2011
Saunders construction	LRW-11-00006	03/02/2011	03/18/2011
Highplains Excavating, Inc.	LRW-11-00007	03/07/2011	
Kemp & Hoffman, Inc.	LRW-11-00008	03/15/2011	
Split Rail Fence	LRW-11-00009	03/16/2011	03/21/2011
Outdoor Promotions	LRW-11-00010	03/17/2011	

Public Improvement Agreements (PIA)

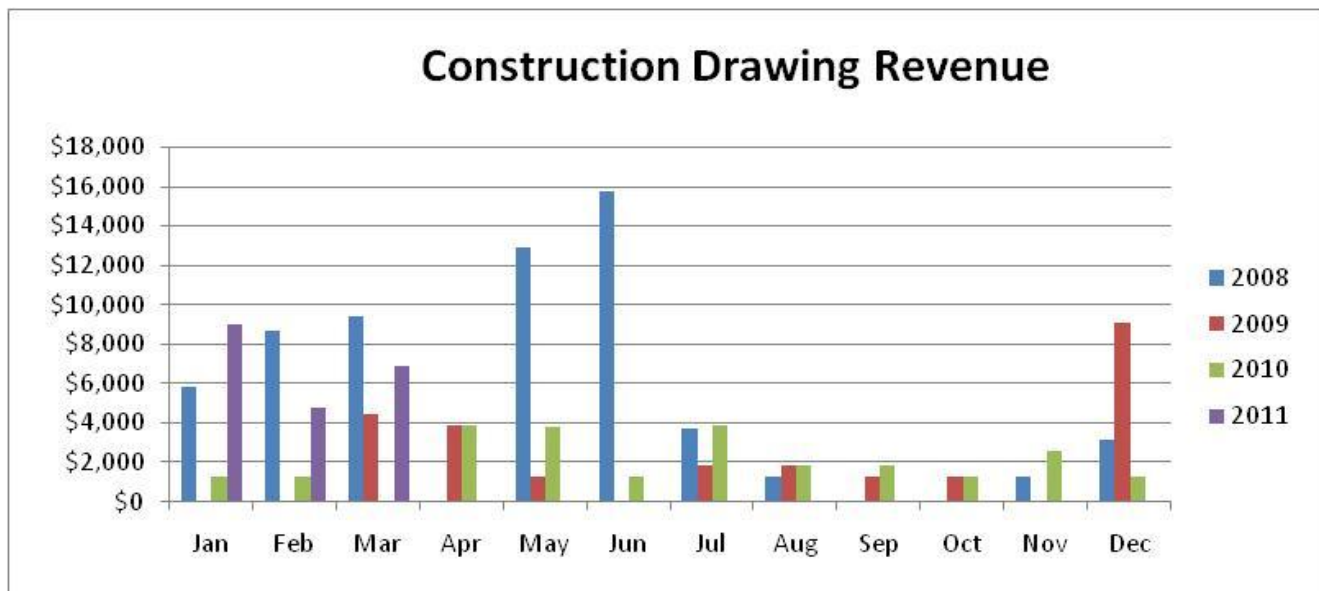
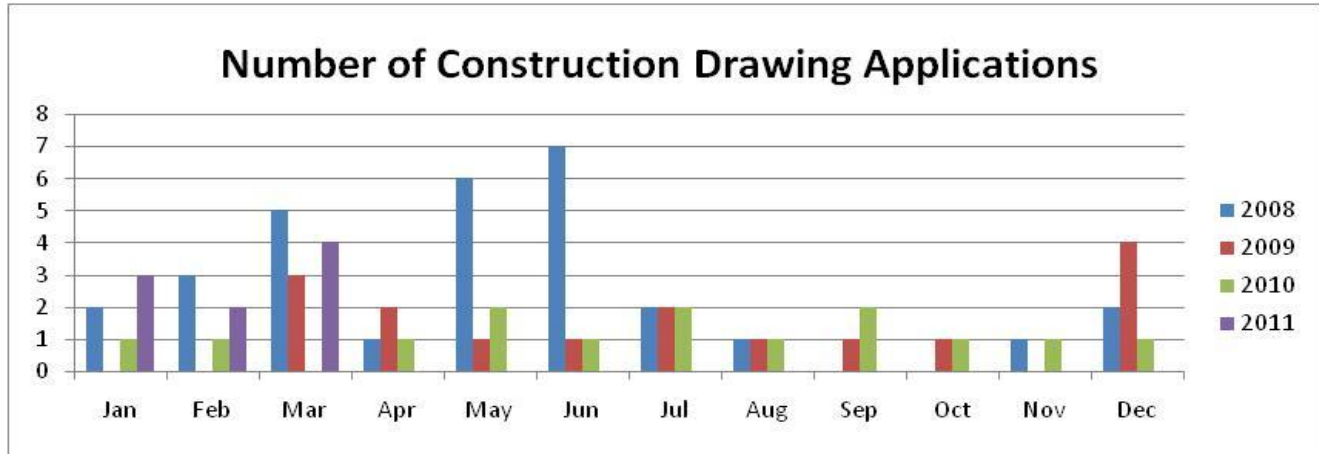
In March, the City received 2 PIA applications compared to 0 in 2010. The monthly revenue of \$2,200 is greater than 2010 which was at \$0. YTD PIA applications for 2011 are 3 compared to 0 in 2010. YTD revenues for 2011 are \$3,200 compared to \$0 in 2010. We began tracking PIA's in 2009.



PIAs Submitted (March 2011)			
Description	Case Name	Case Number	Date Application Accepted
Land Use	Rocky Mtn. Community Church	LU-11-00035	03/10/2011
Land Use	Steven More CBS Construction	LU-11-00055	03/31/2011

Construction Drawings (CD)

In March, the City received 4 CD applications with \$6,900 in monthly revenue. YTD CD permit application activity is higher than the previous year and YTD revenues are higher. YTD applications for 2011 are 9 compared to 2 for 2010. YTD revenues for 2011 are \$20,700 compared to \$2,600 for 2010. None of the 9 CDs and \$0 of the \$20,700 is associated with Open Space.

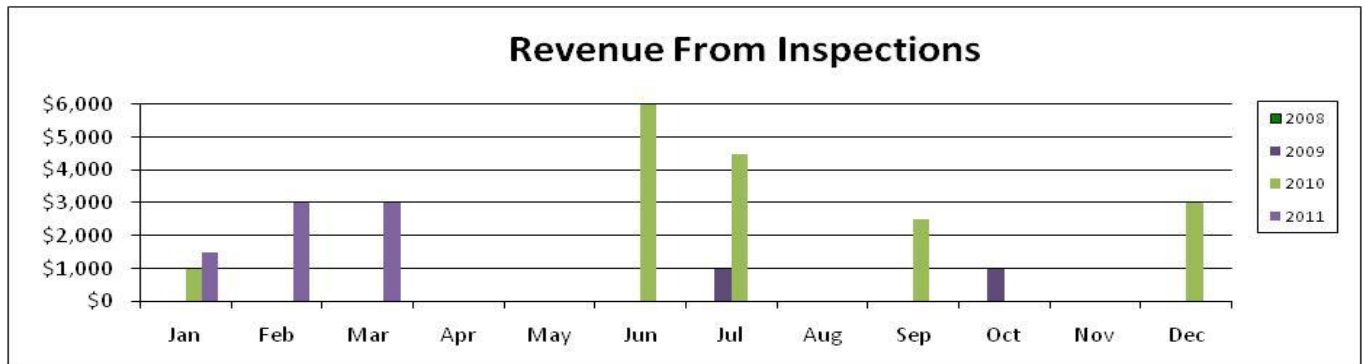


CDs Submitted (March 2011)			
Description	Case Name	Case Number	Date Application Accepted
CD	Civic Center Park CD's	CD-11-00029	03/01/2011
CD	Goddard School Annex	CD-11-00030	03/01/2011
CD	Nilex Corporation CD's	CD-11-00042	03/21/2011
CD	Fiat Dealership CD	CD-11-00054	03/31/2011

The Engineering Division approved 1 CD in March:
CD-11-00029 – Civic Center Park

Infrastructure Inspections

In March, 14 individual projects/sites were inspected and there was \$3,000 revenue collected. City staff spent a total of 79 hours performing these inspections compared to 84 hours in 2010. YTD revenue for 2011 is \$7,500 compared to \$1,000 in 2010.



Infrastructure Inspections (March 2011)		
General Location	Case Name	Status
Arapahoe and University	Streets at Southglenn	Under Warranty
Parker Road and Arapahoe Rd.	Centennial Center Filing 2	Under Construction
Dry Creek & Eudora	Lifetime Fitness	Under Construction
Smoky Hill Road & Picadilly	Bridges @ Smoky Hill	Under Warranty
Otero Ave. & Dayton St.	IKEA	Under Construction
Humbolt & Orchard Rd.	Orchard Estates	Under Construction
Broadway & Costilla	Vista Verde	Under Warranty
University & Arapahoe Rd.	Trice Jeweler	Under Warranty
Breakaway Sports	Arapahoe & Race	Under Warranty
County Line Road & Niagara	Foxridge VIII	Under Warranty
Smoky Hill & Buckley	Walgreens	Under Construction
Briarwood & Havana	Fast Signs	Under Construction
4814 East Links	Heritage Green	Under Construction
Mineral & Otero	St. Thomas More	Under Construction
Arapahoe Rd & Joilet St.	Kuni Honda	Under Construction
Parker Rd & Arapahoe Rd.	Centennial Lanes	Under Construction
Arapahoe Rd & Jordan Rd.	Sterling Auto	Under Construction

Business Registration/Sales Tax License

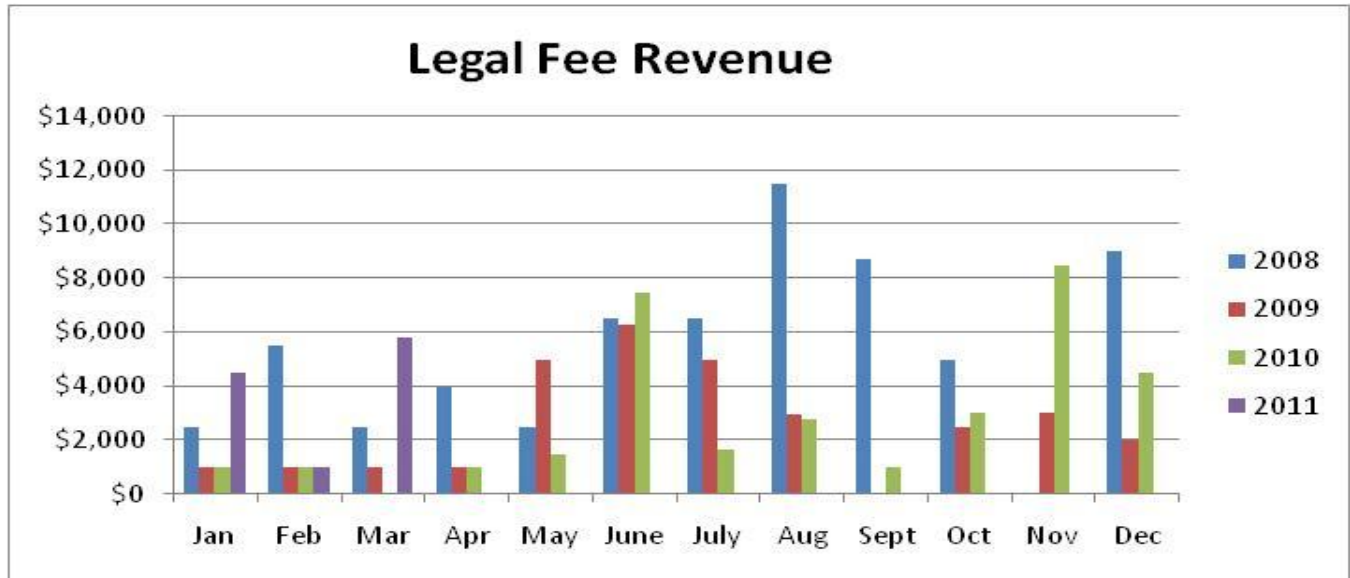
In March a total of 26 business registration/sales tax licenses were issued. YTD totals are 76, compared to 34 in 2010. Current Planning Division started review of these in March of 2010. We average 5 days to process these applications.



Business Registration/Sales Tax License (March 2011)			
Case #	Case Name	Approved	Business Description
CEN-007139	On Site Auto Glass, LLC	Yes	Automotive Parts, Accessories, and Tire Stores
CEN-007142	FNPG Law PLLC	Yes	Legal Services
CEN-007146	5280 Sport & Fitness, Inc.	Yes	Other Amusement and Recreation Industries
CEN-007148	National Digital Television Center	Yes	Other Telecommunications
CEN-007151	Visions Decorating	Maybe	Specialized Design Services
CEN-007152	South Metro Fire Rescue Authority	Yes	Justice, Public Order, and Safety Activities
CEN-007153	South Metro Fire Rescue Authority	Yes	Justice, Public Order, and Safety Activities
CEN-007154	Redstone Renovations, Inc.	Maybe	Building Finishing Contractors
CEN-007170	Brooks Salon	Maybe	Personal Care Services
CEN-007171	Michael Gillit	Maybe	Sporting Goods, Hobby and Musical Instrument
CEN-007176	My Handyman Services	Maybe	Building Finishing Contractors
CEN-007179	Ralph W. Godell, Attorney at Law	Maybe	Legal Services
CEN-007180	Leonard Parker, CPA, PC	Maybe	Accounting, Tax Preparation and Payroll Services
CEN-007182	Glorious Golden Girl Belly Dancing	Maybe	Other Schools and Instruction
CEN-007183	Logix360, Inc.	Yes	Accounting, Tax Preparation and Payroll Services
CEN-007186	Laser Treatment Associates	Yes	Offices of Other Health Practitioners
CEN-007187	LW1, LLC	Yes	Limited-Service Eating Places
CEN-007188	Sky Express, Inc.	Yes	Electronics and Appliance Stores
CEN-007189	Peruvian Style Chicken, LLC	Yes	Full Service Restaurants
CEN-007191	Acord Creek, Inc.	Yes	Clothing Stores
CEN-007194	Colorado Home Fitness, Inc.	Yes	Sporting Goods, Hobby and Musical Instrument
CEN-007195	Cynthia Dalton, MNT	Yes	Health and Personal Care Stores
CEN-007196	Off Broadway Shoes, Inc.	Yes	Shoe Stores
CEN-007197	Aramark Clinical Technology	Yes	Special Food Services
CEN-007200	Beyond Nails, LLC	Yes	Personal Care Services
CEN-007211	Jessica McClintock, Inc.	Yes	Clothing Stores

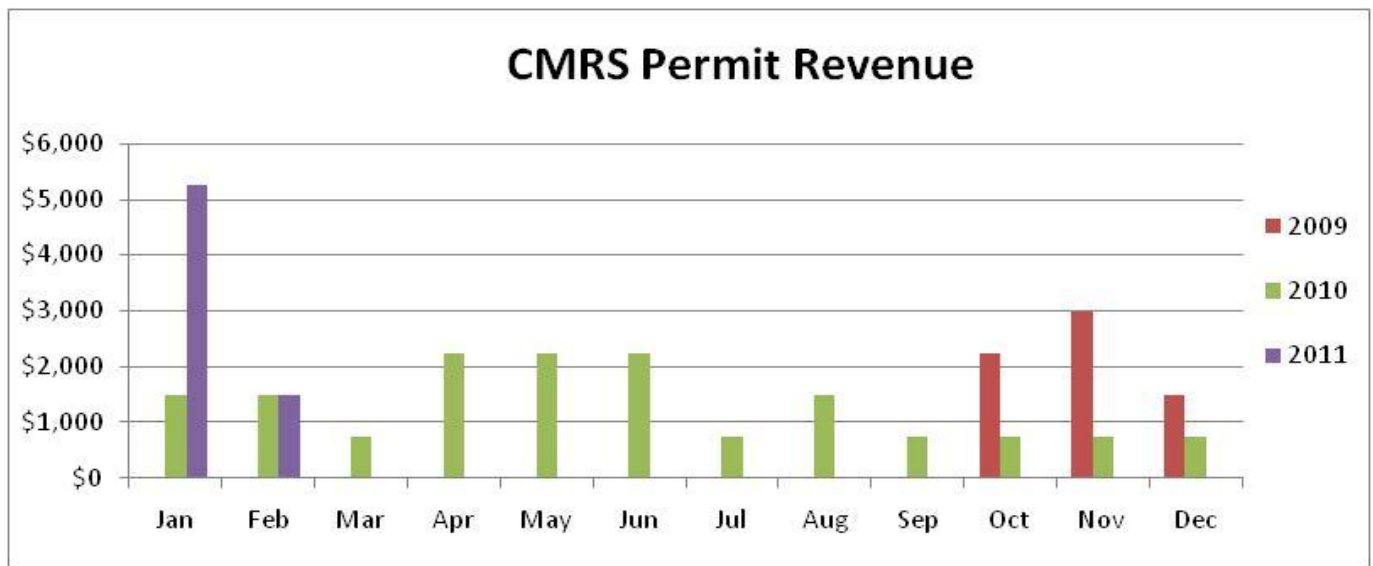
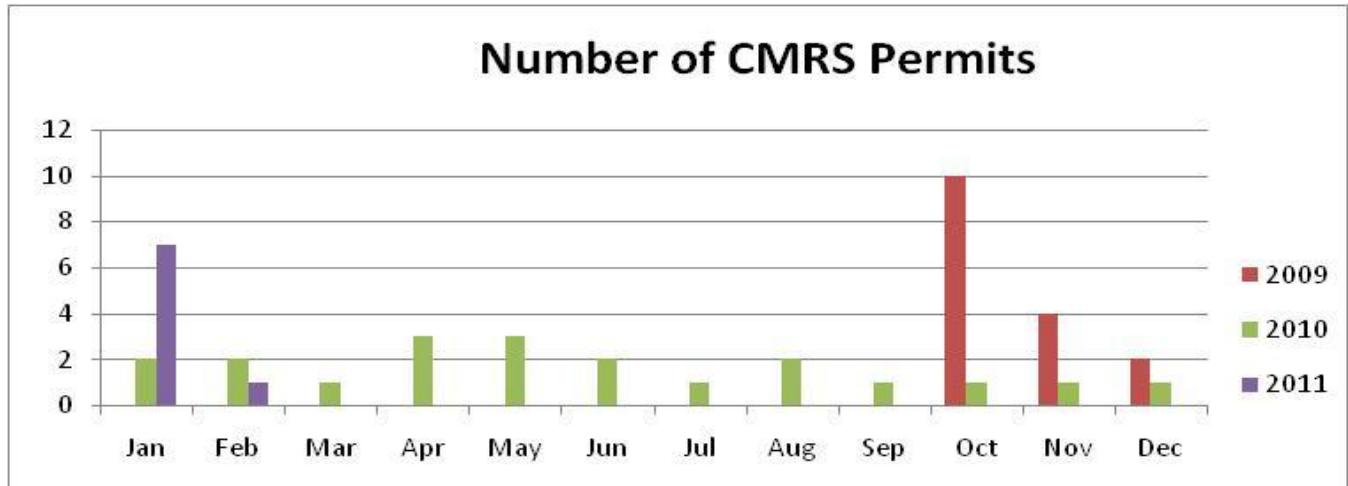
Legal Services

In March, a total of \$5,826 in revenue was received for legal services. YTD revenues for 2011 are \$11,326 compared to \$2,000 for 2010. Legal fees are collected to cover actual legal costs and do not impact the final budget in a negative or positive way.



CMRS Permits

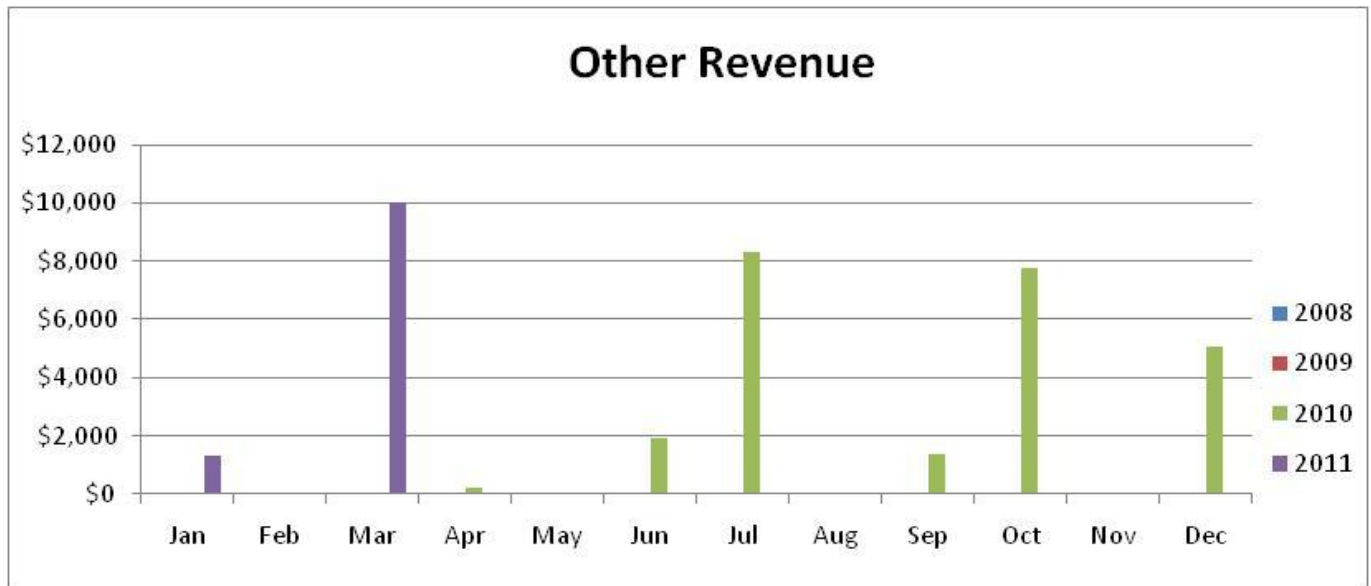
In March, we received 0 CMRS permits for \$0 in revenue. YTD revenues for 2011 are \$6,750, which is above the 2011 projected revenue of \$3,000 and above the 2010 revenue of \$3,750. CMRS permit tracking began in January 2009.



CMRS Permits (March 2011)		
Project or Location	Case Number	Date Received and Issued
None		

Other & Miscellaneous Fees

In March, we received \$10,036 in revenue for other fees and miscellaneous items. YTD revenues for 2011 are \$11,391, which is above the 2011 projected revenue of \$8,300 and above the 2010 revenue of \$0.



Note: Federal grants of \$147,232 were expected and budgeted in 2010. Through 2010 we have received \$46,280 in EECBG grant revenue for Paperless Plan Review. The remaining funds will be spent in 2011. This revenue is reimbursed after the money has been spent. No funds have been reimbursed yet in 2011.

Bus Bench Permits are now part of Land Use Services. We collected the monthly fee of \$6,333 in March and YTD Revenue of \$18,999.

The revenue in March was for Engineering Hours on Open Space for the 1st Quarter of 2011.